

<b>AUDIT COMMITTEE</b>	AGENDA ITEM No.
	<b>PUBLIC REPORT</b>

Cabinet Member(s) responsible:	Councillor Seaton, Cabinet Member for Resources	
Committee Member(s) responsible:	Councillor Lee, Chair of Audit Committee	
Contact Officer(s):	John Harrison, Executive Director - Resources	☎ 452 398

**USE OF CONSULTANTS – UPDATE REQUESTED**

1. The report submitted to Audit Committee on the use of consultants on 3<sup>rd</sup> November 2014, included a list of companies used in the last year with project breakdown and breakdown of spend by supplier. This is attached as appendix 1.
2. Committee asked for further detail on costs for each project where Serco was the supplier. This is included in appendix 2, and will be included in future updates to Committee.

## Appendix 1 - List of companies used this year, with project descriptions

Supplier Name	Project Description	Consultancy	Interim	Total
AECOM Ltd	To carry out feasibility studies on the wind and solar project	87,924		<b>87,924</b>
Cambridgeshire ACRE	Cambridgeshire ACRE. Contribution towards Cambridgeshire & Peterborough Affordable Housing Partnership for 2014/15	2,000		<b>2,000</b>
CarnDu Limited	Safeguarding Advice	951		<b>951</b>
East of England LGA	Asset Management Health Check	12,500		<b>12,500</b>
GatenbySanderson Ltd	Interim Assistant Director Strategic Commissioning, Adult Social Care Health & Wellbeing		77,244	<b>77,244</b>
Grant Thornton UK LLP	GT for financial advice on the Council's JV proposals	44,201		<b>44,201</b>
Green Park Interim and Exec Ltd	Interim Head of Legal Services		65,000	<b>65,000</b>
Hoare Lea	Works for Peterborough Football Ground:Critical appraisal of contractors M&E proposals; Fire Engineering	20,600		<b>20,600</b>
Kealey-HR	HR Arrangements, including provision of HR Director and Head of HR		47,594	<b>47,594</b>
Olsen Partnership Limited	Re branding	2,350		<b>2,350</b>
P McCourt Services Limited	To assist with Monitoring Officer functions and provide senior legal assistance		60,827	<b>60,827</b>
PECT	Assistance for Zero CO2 project	6,125		<b>6,125</b>
Rider Levett Bucknall UK	Rider Levett Bucknall to provide technical advisor and project manager services for the schools capital programme	38,863		<b>38,863</b>
				<b>0</b>
<b>Serco</b>	<b>Care Bill implementation, including review of systems</b>	<b>492,135</b>	<b>299,890</b>	<b>792,026</b>
	<b>Childrens Social care improvement</b>			
	<b>Superfast Broadband project</b>			
	<b>Adult Social Care Procurement Support</b>			
	<b>Adult Social Care Transformation Programme</b>			
	<b>Fletton Quays and Growth</b>			
	<b>Interim Manager LD Commissioning</b>			
	<b>Interim Manager Head of ASC finance</b>			
	<b>Interim Manager Head of Family Support</b>			
	<b>Energy Conservation Works - Phase 1&amp;2</b>			
	<b>Westcombe Industries Interim Management</b>			
	<b>Waste 2020 Programme</b>			
URS Scott Wilson Ltd	Junction 17-2 Improvement Scheme. Design, surveys reports to be undertaken by URS	220,193		<b>220,193</b>
Westco trading limited	Communication support by Westco	222,862		<b>222,862</b>
<b>Grand Total</b>		<b>1,150,704</b>	<b>550,555</b>	<b>1,701,259</b>

## Appendix 2 – breakdown of spend with Serco by project

Project	Consultant	Interim	Total
Adult Social Care Procurement Support	49,434		49,434
Adult Social Care Transformation Programme		69,860	69,860
Care Bill implementation, including review of systems	62,604		62,604
Childrens Social care improvement	89,707		89,707
EDRM	42,120		42,120
Energy Conservation Works - Phase 1&2	6,738		6,738
Fletton Quays and Growth	111,252		111,252
GPP Innovation Forum	4,910		4,910
Honeyhills roof	4,000		4,000
Interim Manager Head of ASC finance		55,440	55,440
Interim Manager Head of Family Support	12,305		12,305
Interim Manager LD Commissioning		95,291	95,291
Interim Renewable Energy Finance Manager		43,335	43,335
Superfast Broadband Project	47,142		47,142
Waste 2020 Programme	61,925		61,925
Westcombe Industries Interim Management		35,964	35,964
<b>Total</b>	<b>492,135</b>	<b>299,890</b>	<b>792,026</b>

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